

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA
55 AGENCIA DE TRANSFORMACIÓN DIGITAL Y TELECOMUNICACIONES
JZN AGENCIA ESPACIAL MEXICANA
(PESOS)
AL MES DE SEPTIEMBRE DE 2025

CATEGORIAS PROGRAMATICAS						DENOMINACION	GASTO CORRIENTE					PENSIONES Y JUVILACIONES	GASTOS DE INVERSION				TOTAL			
F	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSION FISICA	SUBSIDIOS	OTROS DE INVERSION	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTES	PENSIONES Y JUBILACIONES	INVERSIONES
						TOTAL APROBADO	28,571,259.00	18,913,184.00	0.00	0.00	47,484,443.00						47,484,443.00	100.00		
						TOTAL MODIFICADO	27,177,606.84	16,460,010.05	0.00	0.00	43,637,616.89						43,637,616.89	100.00		
						TOTAL DEVENGADO	21,074,299.84	15,189,858.80	0.00	0.00	36,264,158.64						36,264,158.64	100.00		
						TOTAL PAGADO	21,074,299.84	15,189,858.80	0.00	0.00	36,264,158.64						36,264,158.64	100.00		
						Porcentaje Pagado/Aprob	73.76	80.31	0.00	0.00	76.37						76.37			
						Porcentaje Pagado/Modif	77.54	92.28	0.00	0.00	83.10						83.10			
3						Desarrollo Económico														
3						Aprobado	28,571,259.00	18,913,184.00	0.00	0.00	47,484,443.00						47,484,443.00	100.00		
3						Modificado	27,177,606.84	16,460,010.05	0.00	0.00	43,637,616.89						43,637,616.89	100.00		
3						Devengado	21,074,299.84	15,189,858.80	0.00	0.00	36,264,158.64						36,264,158.64	100.00		
3						Pagado	21,074,299.84	15,189,858.80	0.00	0.00	36,264,158.64						36,264,158.64	100.00		
3						Porcentaje Pagado/Aprob	73.76	80.31	0.00	0.00	76.37						76.37			
3						Porcentaje Pagado/Modif	77.54	92.28	0.00	0.00	83.10						83.10			
3	8					Ciencia, Tecnología e Innovación														
3	8					Aprobado	28,571,259.00	18,913,184.00	0.00	0.00	47,484,443.00						47,484,443.00	100.00		
3	8					Modificado	27,177,606.84	16,460,010.05	0.00	0.00	43,637,616.89						43,637,616.89	100.00		
3	8					Devengado	21,074,299.84	15,189,858.80	0.00	0.00	36,264,158.64						36,264,158.64	100.00		
3	8					Pagado	21,074,299.84	15,189,858.80	0.00	0.00	36,264,158.64						36,264,158.64	100.00		
3	8					Porcentaje Pagado/Aprob	73.76	80.31	0.00	0.00	76.37						76.37			
3	8					Porcentaje Pagado/Modif	77.54	92.28	0.00	0.00	83.10						83.10			
3	8	02				Desarrollo Tecnológico														
3	8	02				Aprobado	28,571,259.00	18,913,184.00	0.00	0.00	47,484,443.00						47,484,443.00	100.00		
3	8	02				Modificado	27,177,606.84	16,460,010.05	0.00	0.00	43,637,616.89						43,637,616.89	100.00		
3	8	02				Devengado	21,074,299.84	15,189,858.80	0.00	0.00	36,264,158.64						36,264,158.64	100.00		
3	8	02				Pagado	21,074,299.84	15,189,858.80	0.00	0.00	36,264,158.64						36,264,158.64	100.00		
3	8	02				Porcentaje Pagado/Aprob	73.76	80.31	0.00	0.00	76.37						76.37			
3	8	02				Porcentaje Pagado/Modif	77.54	92.28	0.00	0.00	83.10						83.10			
3	8	02	002			Servicios de apoyo administrativo														
3	8	02	002			Aprobado	0.00	2,649,442.00	0.00	0.00	2,649,442.00						2,649,442.00	100.00		
3	8	02	002			Modificado	0.00	460,126.61	0.00	0.00	460,126.61						460,126.61	100.00		
3	8	02	002			Devengado	0.00	405,469.00	0.00	0.00	405,469.00						405,469.00	100.00		
3	8	02	002			Pagado	0.00	405,469.00	0.00	0.00	405,469.00						405,469.00	100.00		
3	8	02	002			Porcentaje Pagado/Aprob	0.00	15.30	0.00	0.00	15.30						15.30			
3	8	02	002			Porcentaje Pagado/Modif	0.00	88.12	0.00	0.00	88.12						88.12			
3	8	02	002	M001		Actividades de apoyo administrativo														
3	8	02	002	M001		Aprobado	0.00	2,649,442.00	0.00	0.00	2,649,442.00						2,649,442.00	100.00		
3	8	02	002	M001		Modificado	0.00	460,126.61	0.00	0.00	460,126.61						460,126.61	100.00		
3	8	02	002	M001		Devengado	0.00	405,469.00	0.00	0.00	405,469.00						405,469.00	100.00		
3	8	02	002	M001		Pagado	0.00	405,469.00	0.00	0.00	405,469.00						405,469.00	100.00		
3	8	02	002	M001		Porcentaje Pagado/Aprob	0.00	0.00	0.00	0.00	15.30						15.30			
3	8	02	002	M001		Porcentaje Pagado/Modif	0.00	0.00	0.00	0.00	88.12						88.12			
3	8	02	002	M001	JZN	Agencia Espacial Mexicana														
3	8	02	002	M001	JZN	Aprobado	0.00	2,649,442.00	0.00	0.00	2,649,442.00						2,649,442.00	100.00		
3	8	02	002	M001	JZN	Modificado	0.00	460,126.61	0.00	0.00	460,126.61						460,126.61	100.00		
3	8	02	002	M001	JZN	Devengado	0.00	405,469.00	0.00	0.00	405,469.00						405,469.00	100.00		
3	8	02	002	M001	JZN	Pagado	0.00	405,469.00	0.00	0.00	405,469.00						405,469.00	100.00		
3	8	02	002	M001	JZN	Porcentaje Pagado/Aprob	0.00	15.30	0.00	0.00	15.30						15.30			
3	8	02	002	M001	JZN	Porcentaje Pagado/Modif	0.00	88.12	0.00	0.00	88.12						88.12			

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F	FN	SF	AI	PP	UR		SERVICIOS PERSONALES	GASTOS DE OPERACIÓN	SUBSIDIOS	OTROS DE CORRIENTE	SUMA		INVERSION FISICA	SUBSIDIOS	OTROS DE INVERSION	SUMA	TOTAL	ESTRUCTURA PORCENTUAL		
																		CORRIENTES	PENSIONES Y JUBILACIONES	INVERSIONES
3	8	02	006			Desarrollo tecnológico en materia de transporte														
3	8	02	006			Aprobado	28,571,259.00	16,263,742.00	0.00	0.00	44,835,001.00					44,835,001.00	100.00			
3	8	02	006			Modificado	27,177,606.84	15,999,883.44	0.00	0.00	43,177,490.28					43,177,490.28	100.00			
3	8	02	006			Devengado	21,074,299.84	14,784,389.80	0.00	0.00	35,858,689.64					35,858,689.64	100.00			
3	8	02	006			Pagado	21,074,299.84	14,784,389.80	0.00	0.00	35,858,689.64					35,858,689.64	100.00			
3	8	02	006			Porcentaje Pagado/Aprob	73.76	90.90	0.00	0.00	79.98					79.98				
3	8	02	006			Porcentaje Pagado/Modif	77.54	92.40	0.00	0.00	83.05					83.05				
3	8	02	006	E002		Investigación, estudios y proyectos en materia espacial														
3	8	02	006	E002		Aprobado	28,571,259.00	16,263,742.00	0.00	0.00	44,835,001.00					44,835,001.00	100.00			
3	8	02	006	E002		Modificado	27,177,606.84	15,999,883.44	0.00	0.00	43,177,490.28					43,177,490.28	100.00			
3	8	02	006	E002		Devengado	21,074,299.84	14,784,389.80	0.00	0.00	35,858,689.64					35,858,689.64	100.00			
3	8	02	006	E002		Pagado	21,074,299.84	14,784,389.80	0.00	0.00	35,858,689.64					35,858,689.64	100.00			
3	8	02	006	E002		Porcentaje Pagado/Aprob	73.76	90.90	0.00	0.00	79.98					79.98				
3	8	02	006	E002		Porcentaje Pagado/Modif	77.54	92.40	0.00	0.00	83.05					83.05				
3	8	02	006	E002	JZN	Agencia Espacial Mexicana														
3	8	02	006	E002	JZN	Aprobado	28,571,259.00	16,263,742.00	0.00	0.00	44,835,001.00					44,835,001.00	100.00			
3	8	02	006	E002	JZN	Modificado	27,177,606.84	15,999,883.44	0.00	0.00	43,177,490.28					43,177,490.28	100.00			
3	8	02	006	E002	JZN	Devengado	21,074,299.84	14,784,389.80	0.00	0.00	35,858,689.64					35,858,689.64	100.00			
3	8	02	006	E002	JZN	Pagado	21,074,299.84	14,784,389.80	0.00	0.00	35,858,689.64					35,858,689.64	100.00			
3	8	02	006	E002	JZN	Porcentaje Pagado/Aprob	73.76	90.90	0.00	0.00	79.98					79.98				
3	8	02	006	E002	JZN	Porcentaje Pagado/Modif	77.54	92.40	0.00	0.00	83.05					83.05				